




ALAMEDA COUNTY TRANSPORTATION COMMISSION

Transportation Solutions:

2014 Transportation Expenditure Plan

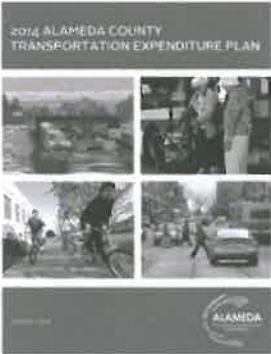


A presentation to the City of Hayward
Arthur L. Dao, Alameda CTC Executive Director
February 25, 2014

Expenditure Plan Overview

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- Alameda CTC seeks your approval of the 2014 Transportation Expenditure Plan
 - 30-year, \$8 billion investment in transportation
- 2014 Plan includes major investments for City of Hayward



2014 TRANSPORTATION EXPENDITURE PLAN

Transportation Funding Needed for Alameda County

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- Projected population growth of 30% in Alameda County
- Senior population will double
- Decreased funding has resulted in service cuts
- Freeway delays increased by 23% in 2013
- Increasing demand on existing roads and transit systems
- Economic downturn affected jobs in Alameda County

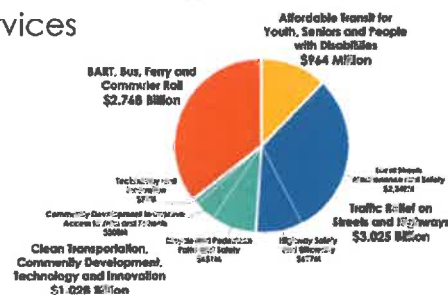


2014 TRANSPORTATION EXPENDITURE PLAN

2014 Plan Investments

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- BART, Bus, Ferry and Commuter Rail for reliable, safe and fast services
- Affordable Transit for Youth, Seniors and People with Disabilities
- Traffic Relief on Streets and Highways
- Clean Transportation, Community Development, Technology and Innovation
- Investments that create good jobs in Alameda County



2014 TRANSPORTATION EXPENDITURE PLAN

Funding for City of Hayward

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Continued transportation funding for:

	Estimated Revenue First Year of 2014 Measure (FY14-15)			Total 2014 Plan Funding 2015-2045
	Current Funding (FY13-14)	Current and 2014 Plan Investments	Percentage Increase	
Local streets maintenance and safety	\$2,010,000	\$3,870,000	93%	\$124,560,000
Bicycle and pedestrian paths and safety	\$410,000	\$740,000	80%	\$22,430,000
Paratransit for seniors and people with disabilities*	\$710,000	\$1,360,000	92%	\$43,470,000

* The current value is based on an adopted FY13-14 formula. The 2014 Plan value is based on the population over age 70 in Alameda County's four planning areas.

2014 TRANSPORTATION EXPENDITURE PLAN

Projects That Benefit Your Area

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- AC Transit — double the funding to increase/restore services
- Affordable and accessible transit for seniors and people with disabilities
- Affordable student transit pass program and Safe Routes to Schools
- BART expansion and modernization: Bay Fair Connector and South Hayward BART Station area improvements
- Bay Trail and East Bay Greenway bicycle/pedestrian projects
- Freight corridor improvements on major highways
- Improvements on major commute corridors such as Tennyson Road grade separation
- I-580 intersection improvements in Central County
- I-880 interchange improvements at Winton Avenue and Industrial Parkway

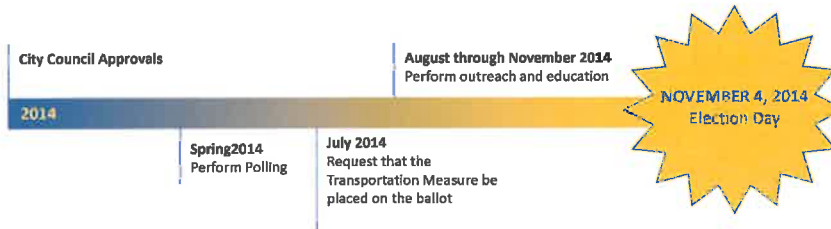
2014 TRANSPORTATION EXPENDITURE PLAN

Recommendation/Next Steps

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Recommendation: Approve and support
2014 Transportation Expenditure Plan

Now through July 2014: Alameda CTC seeks approval
of the new plan by Alameda County city councils
and the Board of Supervisors



2014 TRANSPORTATION EXPENDITURE PLAN

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Questions?

2014 TRANSPORTATION EXPENDITURE PLAN